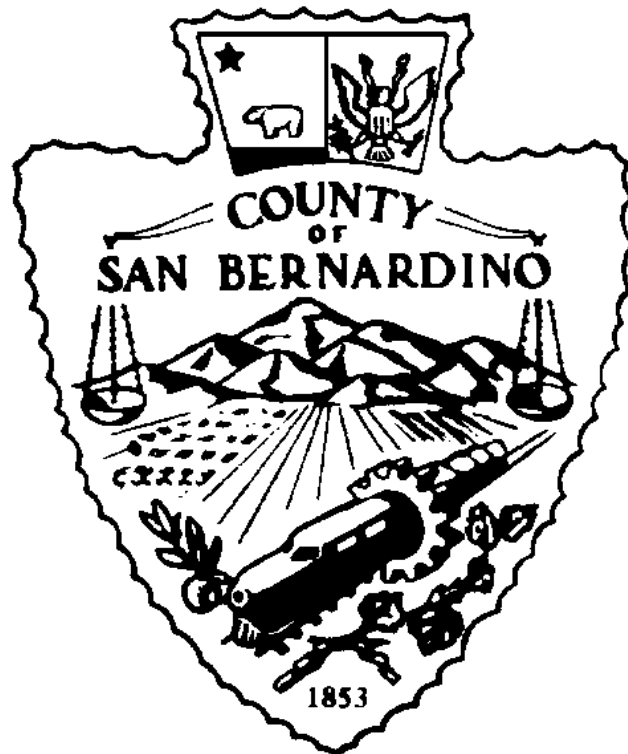


Statistical Section

1853



County of San Bernardino

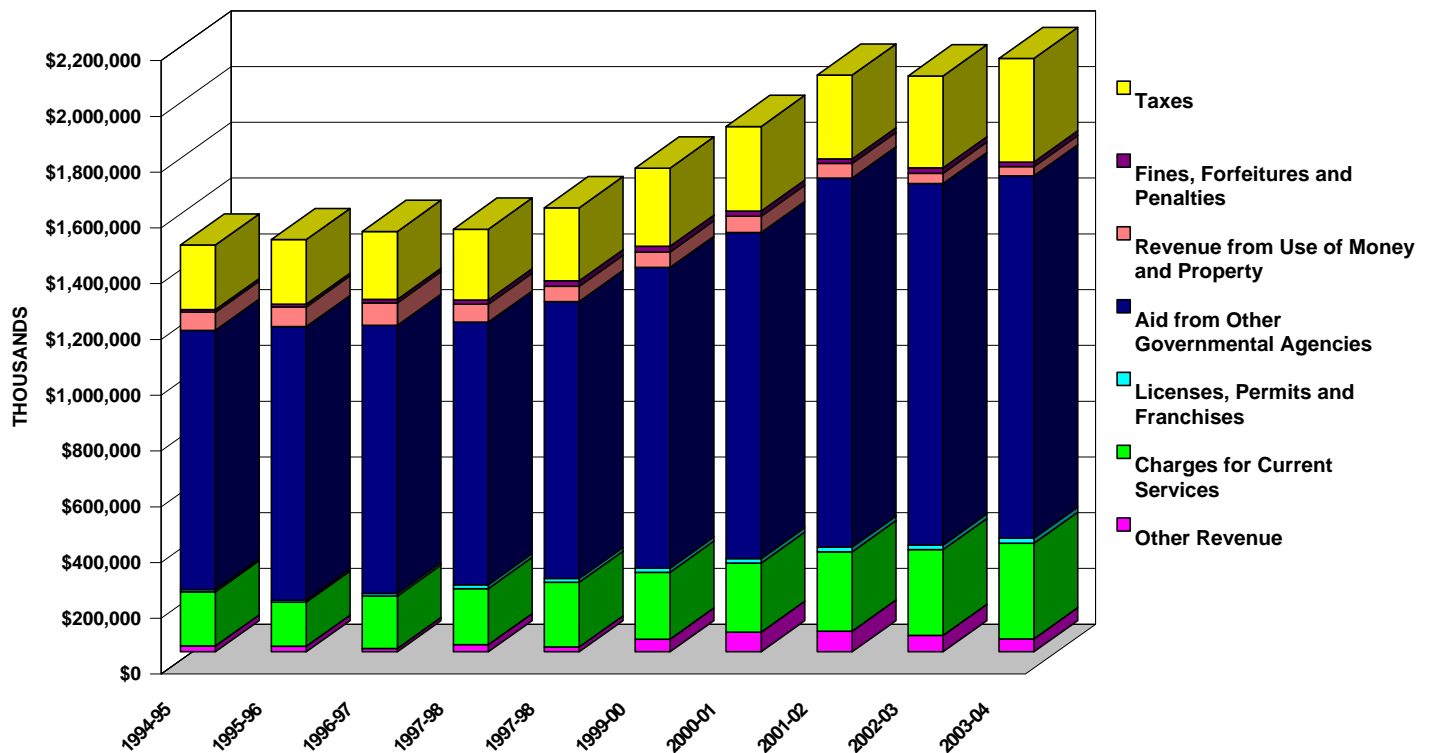


COUNTY OF SAN BERNARDINO
GENERAL GOVERNMENTAL REVENUES BY SOURCE
LAST TEN FISCAL YEARS (IN THOUSANDS)
JUNE 30, 2004

SOURCE	1994-95	1995-96	1996-97	1997-98	1997-98
TAXES	\$ 231,778	\$ 232,321	\$ 243,678	\$ 253,379	\$ 262,345
LICENSES, PERMITS AND FRANCHISES	7,846	7,246	8,842	13,701	14,079
FINES, FORFEITURES AND PENALTIES	9,119	9,698	11,884	15,599	18,936
REVENUE FROM USE OF MONEY AND PROPERTY	65,040	70,662	81,228	64,276	54,949
AID FROM OTHER GOVERNMENTAL AGENCIES	929,838	980,557	961,601	941,671	992,829
CHARGES FOR CURRENT SERVICES	194,564	158,692	188,103	201,079	231,473
OTHER REVENUES	20,582	19,303	11,853	25,594	17,612
TOTAL	<u>\$ 1,458,767</u>	<u>\$ 1,478,479</u>	<u>\$ 1,507,189</u>	<u>\$ 1,515,299</u>	<u>\$ 1,592,223</u>

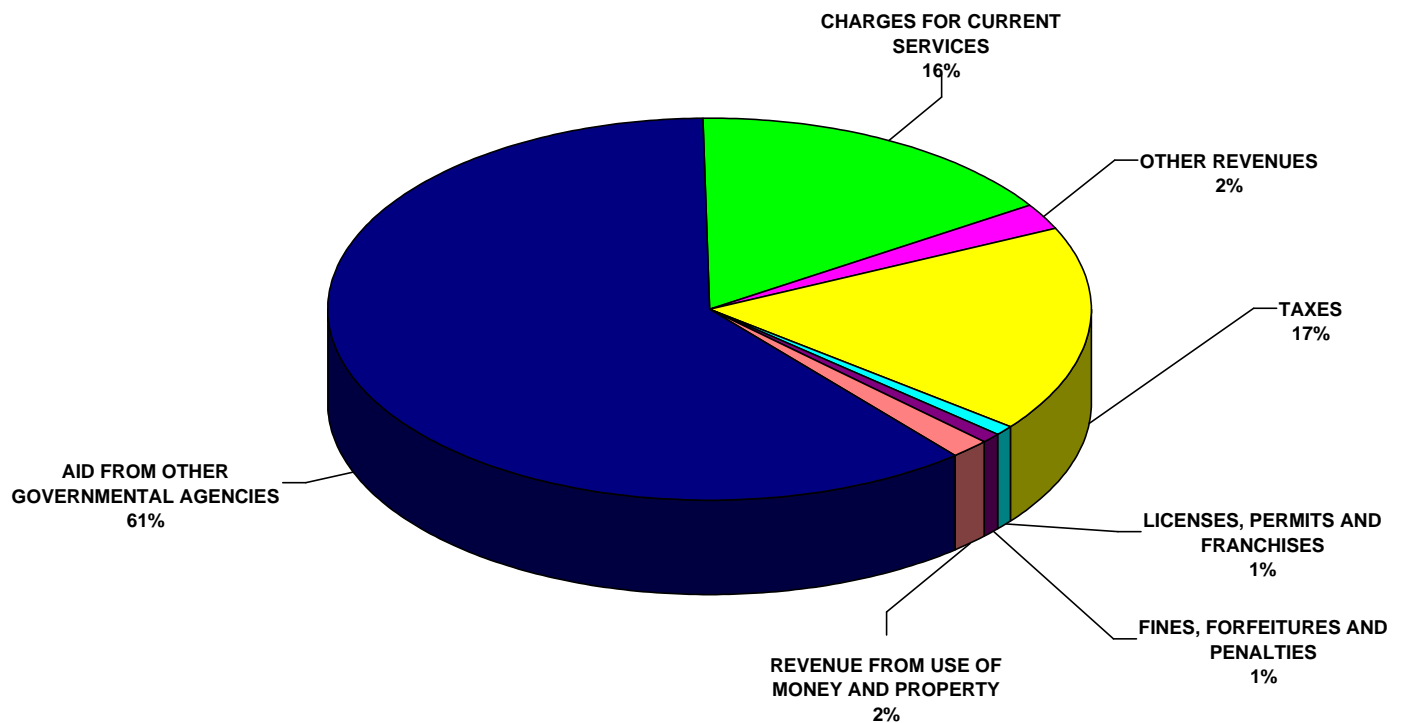
Source: Comprehensive Annual Financial Report. Includes General, Special Revenue, Debt Service and Capital Projects Funds.

REVENUE TRENDS



1999-00	2000-01	2001-02	2002-03	2003-04	SOURCE
\$ 280,499	\$ 303,313	\$ 300,737	\$ 329,753	\$ 371,404	TAXES
15,202	15,766	16,520	16,670	18,630	LICENSES, PERMITS AND FRANCHISES
20,168	18,440	16,574	18,841	16,458	FINES, FORFEITURES AND PENALTIES
55,948	58,182	51,922	37,247	33,365	REVENUE FROM USE OF MONEY AND PROPERTY
1,077,662	1,169,708	1,323,725	1,296,324	1,298,841	AID FROM OTHER GOVERNMENTAL AGENCIES
239,699	248,090	284,822	307,653	342,305	CHARGES FOR CURRENT SERVICES
45,492	70,157	73,967	58,418	46,776	OTHER REVENUES
<u>\$ 1,734,670</u>	<u>\$ 1,883,656</u>	<u>\$ 2,068,267</u>	<u>\$ 2,064,906</u>	<u>\$ 2,127,779</u>	TOTAL

REVENUE SOURCES

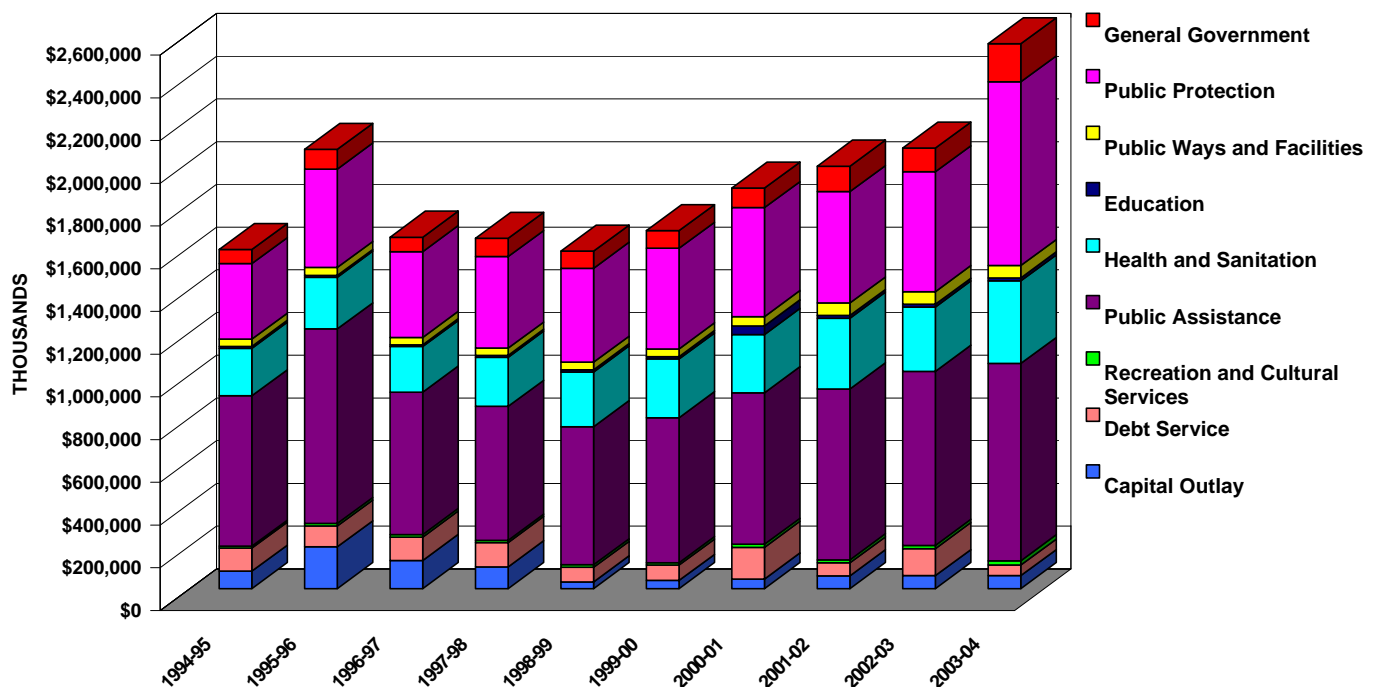


COUNTY OF SAN BERNARDINO
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS (IN THOUSANDS)
JUNE 30, 2004

FUNCTION	1994-95	1995-96	1996-97	1997-98	1998-99
GENERAL GOVERNMENT	\$ 65,976	\$ 92,092	\$ 66,889	\$ 85,399	\$ 80,223
PUBLIC PROTECTION	353,176	460,619	401,533	428,582	439,974
PUBLIC WAYS AND FACILITIES	33,905	37,335	34,616	33,727	35,100
HEALTH AND SANITATION	222,392	241,577	213,170	230,119	256,222
PUBLIC ASSISTANCE	703,955	910,974	666,749	626,647	646,888
EDUCATION	8,901	8,821	8,627	8,918	10,080
RECREATION AND CULTURAL SERVICES	9,591	11,706	11,977	11,157	11,931
DEBT SERVICE	107,493	97,722	108,990	113,328	67,949
CAPITAL OUTLAY	81,361	194,967	131,847	101,739	31,046
TOTAL	<u>\$ 1,586,750</u>	<u>\$ 2,055,813</u>	<u>\$ 1,644,398</u>	<u>\$ 1,639,616</u>	<u>\$ 1,579,413</u>

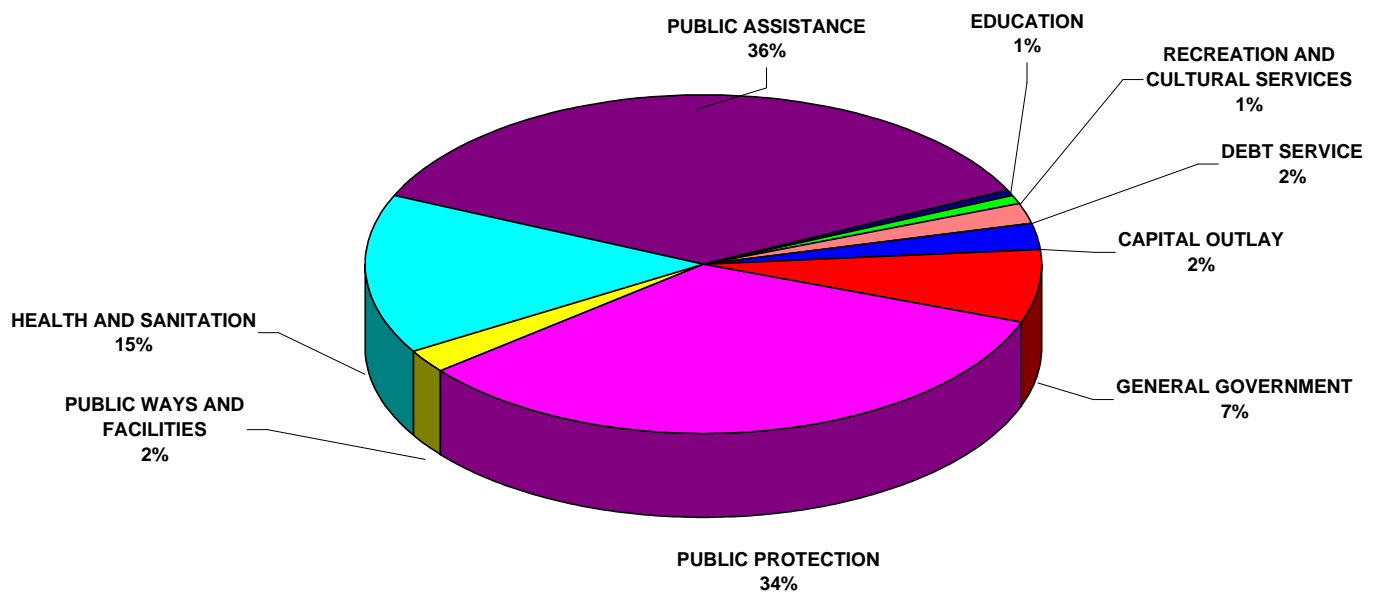
Source: Comprehensive Annual Financial Report. Includes General, Special Revenue, Debt Service and Capital Projects Funds.

EXPENDITURE TRENDS



1999-00	2000-01	2001-02	2002-03	2003-04	FUNCTION
\$ 82,523	\$ 91,459	\$ 118,669	\$ 110,847	\$ 178,026	GENERAL GOVERNMENT
470,918	510,068	521,433	560,753	859,932	PUBLIC PROTECTION
36,237	43,178	58,269	59,272	57,576	PUBLIC WAYS AND FACILITIES
274,474	272,180	331,155	301,484	386,749	HEALTH AND SANITATION
678,314	709,821	800,038	814,631	923,900	PUBLIC ASSISTANCE
11,235	40,899	12,626	12,543	14,029	EDUCATION
11,340	14,058	14,316	14,986	19,545	RECREATION AND CULTURAL SERVICES
71,820	148,134	60,479	126,793	49,890	DEBT SERVICE
38,262	44,829	59,974	60,147	60,279	CAPITAL OUTLAY
<u>\$ 1,675,123</u>	<u>\$ 1,874,626</u>	<u>\$ 1,976,959</u>	<u>\$ 2,061,456</u>	<u>\$ 2,549,926</u>	TOTAL

EXPENDITURES BY FUNCTION



COUNTY OF SAN BERNARDINO
PROPERTY TAX LEVIES, COLLECTIONS, AND DELINQUENCIES
LAST TEN FISCAL YEARS (IN THOUSANDS)
JUNE 30, 2004

FISCAL YEAR	TAX LEVY	COLLECTIONS		DELINQUENCY	
		AMOUNT (1)	PERCENT	AMOUNT	PERCENT
1994-95	907,776	822,915	90.7	84,861	9.3
1995-96	924,364	858,062	92.8	66,302	7.2
1996-97	931,302	862,854	92.7	68,448	7.3
1997-98	940,414	874,882	93.0	65,532	7.0
1998-99	970,426	906,204	93.4	64,222	6.6
1999-00	995,499	938,047	94.2	57,452	5.8
2000-01	1,044,654	995,354	95.3	49,300	4.7
2001-02	1,095,919	1,051,265	95.9	44,653	4.1
2002-03	1,187,114	1,139,679	96.0	47,435	4.0
2003-04	1,297,403	1,257,459	96.9	39,943	3.1

Note:

- (1) Included above are amounts collected by the County on behalf of itself, school districts, cities and special districts under the supervision of their own governing boards.

Source: Auditor/Controller-Recorder, County of San Bernardino.

COUNTY OF SAN BERNARDINO
GROSS ASSESSED VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS (IN THOUSANDS)
JUNE 30, 2004

<u>FISCAL YEAR</u>	<u>(1) SECURED</u>	<u>(1) UNSECURED</u>	<u>TOTAL</u>
1994-95	57,872,470	2,855,516	60,727,986
1995-96	58,221,977	2,979,827	61,201,804
1996-97	58,673,355	3,130,796	61,804,151
1997-98	59,436,693	3,310,372	62,747,065
1998-99	60,369,414	3,503,927	63,873,341
1999-00	62,029,287	3,414,687	65,443,974
2000-01	63,875,019	3,583,212	67,458,231
2001-02	67,359,597	3,718,755	71,078,352
2002-03	71,626,748	3,815,785	75,442,533
2003-04	76,677,578	3,851,432	80,529,010

Note:

(1) Valuations include State reimbursed exemptions but exclude redevelopment tax allocations.

Source: Auditor/Controller-Recorder, County of San Bernardino.

COUNTY OF SAN BERNARDINO
PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS - TAX RATE AREA 7000 (1)
(\$1 PER \$100 OF ASSESSED VALUE)
LAST TEN FISCAL YEARS
JUNE 30, 2004

<u>FISCAL YEAR</u>	<u>SAN BERNARDINO COUNTY GENERAL</u>	<u>SCHOOLS</u>	<u>SAN BERNARDINO MUNICIPAL WATER</u>	<u>TOTAL</u>
1994-95	1.0000	0.0006	0.0870	1.0876
1995-96	1.0000	0.0012	0.0870	1.0882
1996-97	1.0000	0.0018	0.0870	1.0888
1997-98	1.0000	0.0015	0.1070	1.1085
1998-99	1.0000	0.0015	0.1070	1.1085
1999-00	1.0000	0.0426	0.1070	1.1496
2000-01	1.0000	0.0336	0.1070	1.1406
2001-02	1.0000	0.0361	0.1420	1.1781
2002-03	1.0000	0.0315	0.1400	1.1715
2003-04	1.0000	0.0579	0.1400	1.1979

Note:

- (1) The tax rate for Tax Rate Area 7000, which applies to most of the property within the City of San Bernardino, is used to illustrate the breakdown of a tax rate within the County.

Source: Auditor/Controller-Recorder, County of San Bernardino.

COUNTY OF SAN BERNARDINO
COMPUTATION OF LEGAL DEBT MARGIN AND BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS (IN THOUSANDS)
JUNE 30, 2004

FISCAL YEAR	(1) POPULATION	(2) ASSESSED VALUE	(3) LEGAL DEBT LIMIT	(4) BONDED DEBT	LEGAL DEBT MARGIN	RATIO OF BONDED DEBT TO ASSESSED VALUE	BONDED DEBT PER CAPITA
1994-95	1,618	60,727,986	759,100	6,832	752,268	0.01	4.22
1995-96	1,589	61,201,804	765,023	6,107	758,916	0.01	3.84
1996-97	1,587	61,804,151	772,552	5,290	767,262	0.01	3.33
1997-98	1,622	62,747,065	784,338	4,683	779,655	0.01	2.89
1998-99	1,654	63,873,341	798,417	4,177	794,240	0.01	2.53
1999-00	1,689	65,443,974	818,050	3,691	814,359	0.01	2.19
2000-01	1,764	67,458,231	843,228	3,365	839,863	0.01	1.91
2001-02	1,784	71,078,352	888,479	2,979	885,500	0.01	1.67
2002-03	1,833	75,442,533	943,032	2,657	940,375	0.01	1.45
2003-04	1,886	77,425,423	967,818	2,321	965,497	0.01	1.23

Notes:

- (1) Source: California Department of Finance.
- (2) Valuations include State reimbursed exemptions, but exclude redevelopment tax allocations.
- (3) The legal debt limit is 1.25% of assessed value.
- (4) Bonded debt subject to limitation; amount includes only general obligation bonds.

COUNTY OF SAN BERNARDINO
ESTIMATED DIRECT AND OVERLAPPING BONDED DEBT
AS OF JUNE 30, 2004

2003-04 ASSESSED VALUATION (1): \$103,609,570,474 (includes unitary utility valuation)
Redevelopment Incremental Valuation: 23,080,560,340
Adjusted Assessed Valuation: \$ 80,529,010,134

OVERLAPPING TAX AND ASSESSMENT DEBT:	PERCENT APPLICABLE	DEBT 6/30/04
METROPOLITAN WATER DISTRICT	2.890 %	\$ 12,932,028
CHAFFEY COMMUNITY COLLEGE DISTRICT	100.000	46,265,000
SAN BERNARDINO VALLEY JOINT COMMUNITY COLLEGE DISTRICT	98.503	68,952,100
KERN COMMUNITY COLLEGE DISTRICT SCHOOL FACILITIES IMPROVEMENT DISTRICT	0.746	560,929
CHINO VALLEY UNIFIED SCHOOL DISTRICT	100.000	73,350,000
FONTANA UNIFIED SCHOOL DISTRICT	100.000	62,438,353
REDLANDS UNIFIED SCHOOL DISTRICT	100.000	46,408,512
RIALTO UNIFIED SCHOOL DISTRICT	100.000	57,420,038
SAN BERNARDINO CITY UNIFIED SCHOOL DISTRICT	100.000	47,743,185
UPLAND UNIFIED SCHOOL DISTRICT	100.000	25,299,914
OTHER UNIFIED SCHOOL DISTRICTS	VARIOUS	58,403,148
UNION HIGH SCHOOL DISTRICTS	100.000	143,723,731
SCHOOL DISTRICTS	100.000	129,306,308
CITY OF REDLANDS	100.000	4,940,000
COUNTY SERVICE AREAS	100.000	1,305,000
MOJAVE WATER AGENCY	100.000	22,555,000
MOJAVE WATER AGENCY, I.D. M	100.000	43,655,000
COUNTY WATER DISTRICTS	100.000 (1)	1,711,542
ETIWANDA SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICTS	100.000	64,360,000
FONTANA COMMUNITY FACILITIES DISTRICTS	100.000	154,320,000
CITY OF CHINO COMMUNITY FACILITIES DISTRICTS	100.000	37,475,000
RANCHO CUCAMONGA COMMUNITY FACILITIES DISTRICTS	100.000	50,500,000
CHINO HILLS COMMUNITY FACILITIES DISTRICTS	100.000	55,795,000
SAN BERNARDINO COUNTY COMMUNITY FACILITIES DISTRICTS	100.000	28,835,000
OTHER COMMUNITY FACILITIES DISTRICTS	100.000	196,770,080
CITY, COUNTY AND SPECIAL DISTRICT 1915 ACT BONDS (Estimate)	100.000	149,981,267
TOTAL OVERLAPPING TAX AND ASSESSMENT DEBT		\$ 1,585,006,135

DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT:	PERCENT APPLICABLE	DEBT 6/30/04
SAN BERNARDINO COUNTY GENERAL FUND OBLIGATIONS	100.000 %	\$ 965,885,000
SAN BERNARDINO COUNTY PENSION OBLIGATIONS	100.000	797,270,591 (2)
SAN BERNARDINO VALLEY MUNICIPAL WATER DISTRICT CERTIFICATES OF PARTICIPATION	99.729	6,656,911
COMMUNITY COLLEGE DISTRICT CERTIFICATES OF PARTICIPATION	Various	53,865,933
CHINO VALLEY UNIFIED SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	60,065,000
FONTANA UNIFIED SCHOOL DISTRICT	100.000	34,640,000
SAN BERNARDINO CITY UNIFIED SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	57,000,000 (2)
YUCAIPA-CALIMESA JOINT UNIFIED SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	86.412	16,379,395
OTHER UNIFIED SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	Various	62,984,870
UNION HIGH SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	13,510,000
ONTARIO-MONTCLAIR SCHOOL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	14,040,000
OTHER SCHOOL DISTRICT GENERAL FUND OBLIGATIONS	100.000	15,365,000
CITY OF FONTANA CERTIFICATES OF PARTICIPATION	100.000	23,870,000
CITY OF ONTARIO GENERAL FUND OBLIGATIONS	100.000	31,807,290
CITY OF REDLANDS CERTIFICATES OF PARTICIPATION	100.000	16,620,000
CITY OF SAN BERNARDINO GENERAL FUND OBLIGATIONS	100.000	35,372,264
OTHER CITY GENERAL FUND OBLIGATIONS	100.000	44,525,000
WATER DISTRICT CERTIFICATES OF PARTICIPATION	100.000	11,525,000
OTHER SPECIAL DISTRICT CERTIFICATES OF PARTICIPATION	100.000	4,794,688
TOTAL GROSS DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT		2,266,176,942
LESS:		
SAN BERNARDINO VALLEY MUNICIPAL WATER DISTRICT CERTIFICATES OF PARTICIPATION		6,656,911
CITY OF SAN BERNARDINO SELF-SUPPORTING OBLIGATIONS		9,405,240
TOTAL NET DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT		\$ 2,250,114,791
COMBINED GROSS DEBT		\$ 3,851,183,077 (3)
COMBINED NET DEBT		3,835,120,926

RATIOS TO 2003-2004 ASSESSED VALUATION

TOTAL OVERLAPPING TAX AND ASSESSMENT DEBT..... 1.53%

RATIOS TO ADJUSTED ASSESSED VALUATION

COMBINED DIRECT DEBT (\$1,763,155,591)..... 2.19%
GROSS COMBINED TOTAL DEBT 4.78%
NET COMBINED TOTAL DEBT 4.76%

STATE SCHOOL BUILDING AID REPAYABLE AS OF 6/30/2004: \$ 1,842,155

Notes:

Source: California Municipal Statistics.

(1) All 100% except Rand Communities County Water District, I.D. No.1.

(2) Excludes accreted values.

(3) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

COUNTY OF SAN BERNARDINO
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES
LAST TEN FISCAL YEARS (IN THOUSANDS)
JUNE 30, 2004

<u>FISCAL YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>ADVANCE REFUNDING ESCROW</u>	<u>TOTAL DEBT SERVICE</u>	<u>TOTAL GENERAL GOVERNMENTAL EXPENDITURES</u>	<u>RATIO OF DEBT SERVICE TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES</u>
1994-95	41,166	66,327	-	107,493	1,586,750	6.77 %
1995-96	20,642	71,193	5,887	97,722	2,055,813	4.75
1996-97	36,470	72,520	39,135	148,125	1,644,398	9.01
1997-98	36,630	76,698	76,240	189,568	1,639,616	11.56
1998-99	28,787	39,162	-	67,949	1,579,413	4.30
1999-00	22,136	49,684	-	71,820	1,675,123	4.29
2000-01	99,557	48,577	-	148,134	1,874,626	7.90
2001-02	24,662	35,817	112,171	172,650	1,976,959	8.73
2002-03	96,480	30,313	-	126,793	2,061,456	6.15
2003-04	23,163	26,727	-	49,890	2,549,926	1.96

Source: Auditor/Controller-Recorder, County of San Bernardino.

COUNTY OF SAN BERNARDINO
SCHEDULE OF INSURANCE IN FORCE
JUNE 30, 2004

COVERAGE	AMOUNT	INSURED
General and Automobile Liability	County pays all claims with negligence up to \$1,00,000 per claim or occurrence.	County is completely self-insured up to \$1,000,000 per claim or occurrence. CSAC EIA Liability Program II pool covers losses from \$1,00,000. Excess coverage provides coverage to \$30 million.
Fire, Lightning and Earthquake Extended Coverage	Replacement value.	CSAC EIA with \$25,000 deductible - 5% deductible for earthquake
Medical Malpractice	\$30,000,000 Professional or Hospital Liability.	Self-insured program is supplemented by CSAC EIA and provides coverage on an occurrence basis. Self-insured retention at \$1 million for each claim. Maximum coverage under this policy is \$10 million per occurrence with additional \$20 million under the CSAC EIA GLII Program.
Airport Liability	\$50,000,000.	Premises liability, contractual liability, products liability, completed operations; personal protective injury, hangarkeepers, owners and contractors protective with Associated Aviation.
Comprehensive Disappearance, Destructions and Dishonesty	\$10,000,000.	CSAC EIA Crime Program - \$100,000 deductible per claim or occurrence
Faithful Performance Bond	\$10,000,000 employee dishonesty.	CSAC EIA Crime Program - \$100,000 deductible per claim or occurrence
Worker's Compensation	Statutory for Worker's Compensation. \$2,000,000 for Employer's Liability.	Self-Insured first \$2,000,000. Excess with CSAC EIA for \$50,000,000 in limits.
Employee Health - Contact Human Resources Department	Limited according to selected plan.	Contact Human Resources Department.
Dental - Contact Human Resources Department	Limited according to selected plan.	Contact Human Resources Department.
Life - Contact Human Resources Department	Varies.	Contact Human Resources Department.

Source: Risk Management, County of San Bernardino.

COUNTY OF SAN BERNARDINO
PUBLIC OFFICIAL BLANKET BOND (1) (2)
JUNE 30, 2004

	FAITHFUL PERFORMANCE BOND/ EMPLOYEE DISHONESTY	FORGERY/ALTERATION, DISAPPEARANCE & DESTRUCTION, ROBBERY COMPUTER FRAUD
ASSESSOR	\$ 10,000,000	\$ 5,000,000
AUDITOR/CONTROLLER	10,000,000	5,000,000
BOARD OF SUPERVISORS (PER SUPERVISOR)	10,000,000	5,000,000
DISTRICT ATTORNEY	10,000,000	5,000,000
PUBLIC ADMINISTRATOR-CORONER	10,000,000	5,000,000
SHERIFF	10,000,000	5,000,000
SUPERINTENDENT OF SCHOOLS	10,000,000	5,000,000
SUPERIOR COURT JUDGES	10,000,000	5,000,000
TREASURER-TAX COLLECTOR:		
TREASURER	10,000,000	5,000,000
TAX COLLECTOR	10,000,000	5,000,000

Notes:

- (1) Coverage with CSAC EIA Crime Program
- (2) Per occurrence.
- (3) \$100,000 Deductible

COUNTY OF SAN BERNARDINO
REVENUE BOND COVERAGE
LAST TEN FISCAL YEARS (IN THOUSANDS)
JUNE 30, 2004

FISCAL YEAR	GROSS REVENUE	OPERATING EXPENSES	NET REVENUE AVAILABLE FOR DEBT SERVICE	DEBT SERVICE REQUIREMENTS			COVERAGE
				PRINCIPAL	INTEREST	TOTAL	
1994-95	6,225	-	6,225	-	6,225	6,225	1.0
1995-96	32,459	8,535	23,924	6,285	1,635	7,920	3.0
1996-97	71,929	7,947	63,982	28,295	33,909	62,204	1.0
1997-98	55,012	541	54,471	21,925	32,546	54,471	1.0
1998-99	50,569	493	50,076	18,670	31,406	50,076	1.0
1999-00	41,290	1,259	40,031	9,185	30,559	39,744	1.0
2000-01	113,996	486	113,510	86,090	27,420	113,510	1.0
2001-02	34,508	315	34,193	13,195	20,998	34,193	1.0
2002-03	34,269	458	33,811	15,535	18,276	33,811	1.0
2003-04	28,460	-	28,460	13,020	15,440	28,460	1.0

COUNTY OF SAN BERNARDINO
BUILDING PERMIT VALUATIONS, DWELLING UNITS AND BANK DEPOSITS (1)
LAST TEN CALENDAR YEARS
JUNE 30, 2004

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
VALUATIONS: (2)					
RESIDENTIAL	\$ 658,110	\$ 573,852	\$ 732,403	\$ 842,497	\$ 993,156
NONRESIDENTIAL	<u>368,011</u>	<u>411,129</u>	<u>397,631</u>	<u>527,367</u>	<u>642,910</u>
TOTAL	<u>\$ 1,026,121</u>	<u>\$ 984,981</u>	<u>\$ 1,130,034</u>	<u>\$ 1,369,864</u>	<u>\$ 1,636,066</u>
NEW DWELLING UNITS: (2)					
SINGLE FAMILY	4,585	3,852	4,703	5,124	5,602
MULTIPLE FAMILY	<u>145</u>	<u>101</u>	<u>311</u>	<u>469</u>	<u>511</u>
TOTAL	<u>4,730</u>	<u>3,953</u>	<u>5,014</u>	<u>5,593</u>	<u>6,113</u>
BANK DEPOSITS (3)	<u>\$ 5,625,169</u>	<u>\$ 5,581,891</u>	<u>\$ 5,706,988</u>	<u>\$ 9,017,358</u>	<u>\$ 9,423,092</u>

Notes:

(1) Building Permit Valuations and Bank Deposits are in thousands.

(2) Source: Construction Industry Research Board.

(3) Source: Federal Reserve Research Library.

<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	
\$ 1,250,197	\$ 1,127,597	\$ 1,416,540	\$ 1,832,749	\$ 2,201,236	VALUATIONS: (2)
<u>758,616</u>	<u>766,421</u>	<u>764,931</u>	<u>731,846</u>	<u>811,851</u>	RESIDENTIAL
<u>\$ 2,008,813</u>	<u>\$ 1,894,018</u>	<u>\$ 2,181,471</u>	<u>\$ 2,564,595</u>	<u>\$ 3,013,087</u>	NONRESIDENTIAL
					TOTAL
					NEW DWELLING UNITS: (2)
6,593	5,865	6,825	9,179	10,820	SINGLE FAMILY
<u>479</u>	<u>715</u>	<u>1,702</u>	<u>1,437</u>	<u>1,820</u>	MULTIPLE FAMILY
<u>7,072</u>	<u>6,580</u>	<u>8,527</u>	<u>10,616</u>	<u>12,640</u>	TOTAL
<u>\$ 9,632,110</u>	<u>\$ 9,956,470</u>	<u>\$ 10,681,508</u>	<u>\$ 12,879,000</u>	<u>\$ 14,722,000</u>	BANK DEPOSITS (3)

COUNTY OF SAN BERNARDINO
 DEMOGRAPHIC STATISTICS
 LAST TEN FISCAL YEARS (IN THOUSANDS)
 JUNE 30, 2004

<u>FISCAL YEAR</u>	<u>(1) POPULATION COUNTY OF SAN BERNARDINO</u>	<u>(1) POPULATION STATE OF CALIFORNIA</u>	<u>(2) POPULATION UNITED STATES</u>	<u>(3) SCHOOL ENROLLMENT</u>	<u>(4) UNEMPLOYMENT RATE COUNTY OF SAN BERNARDINO</u>
1994-95	1,618	32,344	262,176	327	8.2
1995-96	1,589	32,321	264,023	336	7.9
1996-97	1,587	32,609	266,490	347	7.2
1997-98	1,621	33,252	270,732	357	6.3
1998-99	1,654	33,773	273,630	365	5.6
1999-00	1,689	34,336	275,377	374	4.8
2000-01	1,764	34,818	276,059	383	4.6
2001-02	1,784	35,037	287,170	394	5.6
2002-03	1,833	35,591	288,100	407	5.5
2003-04	1,886	36,144	294,609	419	5.9

(1) Source: California Department of Finance.

(2) Source: U. S. Census Bureau.

(3) Source: Superintendent of Schools.

(4) Source: California Employment Development Department.

COUNTY OF SAN BERNARDINO
 PRINCIPAL TAXPAYERS
 JUNE 30, 2004

TAXPAYERS	TYPE OF BUSINESS	TOTAL TAX LEVY FISCAL YEAR 2003-04	PERCENTAGE OF TOTAL TAX LEVY FISCAL YEAR 2003-04
SOUTHERN CALIFORNIA EDISON COMPANY	ELECTRIC UTILITY	\$ 10,769,497	0.96 %
VERIZON CALIFORNIA INC	TELECOMMUNICATIONS	5,347,383	0.47
CALIFORNIA STEEL INDUSTRIES INC	STEEL MANUFACTURING	4,038,092	0.36
KAISER FOUNDATION HOSPITALS	HEALTH CARE	3,300,183	0.29
KERN RIVER GAS TRANSMISSION COMPANY	NATURAL GAS PIPELINE	3,217,811	0.29
CEMEX INCORPORATED	BUILDING MATERIALS	2,801,383	0.25
MAJESTIC REALTY CO	REAL ESTATE	2,447,692	0.22
SOUTHERN CALIFORNIA GAS COMPANY	GAS UTILITY	2,371,636	0.21
MITSUBISHI CEMENT CORP	BUILDING MATERIALS	2,110,793	0.19
ONTARIO MILLS LIMITED PARTNERSHIP	RETAIL SALES	1,992,140	0.18
TOTAL		<u>\$ 38,396,610</u>	<u>3.42 %</u>

Source: County of San Bernardino.

COUNTY OF SAN BERNARDINO
MISCELLANEOUS STATISTICAL DATA
JUNE 30, 2004

GEOGRAPHICAL LOCATION: The County of San Bernardino is located in the southern portion of California and is bordered on the east by the State of Arizona and the State of Nevada, on the north by Inyo County, on the west by Kern and Los Angeles Counties, and on the south by Orange and Riverside Counties.

ALTITUDE: Elevation ranges from a high of 11,502 feet above sea level to a low of 181 feet above sea level.

AREA OF COUNTY: Approximately 20,180 square miles (Largest area in the continental United States).

COUNTY SEAT: San Bernardino, California

FORM OF GOVERNMENT: Chartered County, governed by five-member Board of Supervisors

DATE CHARTER ADOPTED: April 7, 1913

FISCAL YEAR: July 1 - June 30

REGISTERED VOTERS: 680,435 as of June 30, 2004

ESTIMATED POPULATION OF THE COUNTY OF SAN BERNARDINO AS OF JANUARY 1, 2004:

INCORPORATED CITIES (1):

Adelanto	21,250	Montclair	34,750
Apple Valley	61,300	Needles	5,375
Barstow	23,200	Ontario	167,900
Big Bear Lake	6,025	Rancho Cucamonga	154,800
Chino	72,100	Redlands	68,800
Chino Hills	76,400	Rialto	98,100
Colton	50,800	San Bernardino	196,300
Fontana	154,800	Twentynine Palms	25,950
Grand Terrace	12,250	Upland	72,700
Hesperia	70,300	Victorville	77,700
Highland	49,250	Yucaipa	47,450
Loma Linda	20,950	Yucca Valley	18,700
		Total	1,587,150
		Unincorporated Areas:	299,400
		Total Population	1,886,550

COUNTY EMPLOYEES (2)(3):

1994-95	14,013
1995-96	14,341
1996-97	14,650
1997-98	15,444
1998-99	16,637
1999-00	17,538
2000-01	17,535
2001-02	18,544
2002-03	18,265
2003-04	17,491

Notes:

(1) Source: California Department of Finance.

(2) Source: County of San Bernardino.

(3) Average figures including temporary and seasonal employees.



COUNTY OF SAN BERNARDINO
Auditor/Controller-Recorder
222 West Hospitality Lane
San Bernardino, CA 92415-0018

